

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

BUDGET & FINANCE COMMITTEE

Landon Gulley, Chair
Bubba Gregory, Vice Chair

Amy Thomas, CCFO, Secretary (NVM)
Beverly Atwood

Will Dennis
Jerry Ford

AUGUST 21, 2023 | 6:00 PM | TC COMMUNITY CENTER

AGENDA

1. Open Meeting
2. Review Minutes from July 17 meeting
3. Financial Statements
 - A. Trustee Cash Balance Statement – July 2023
 - B. Financial Summaries w/ projected fund balances – July 2023

4. Budget Amendments

FUND 101 – COUNTY GENERAL

101-01GR	Senior Center: Grant Funding & Reserves	\$	17,940
101-02R	County Clerk: Office Equipment		186
101-03G	Election Office: Computer Equipment		20,000

FUND 118 – AMBULANCE SERVICES

118-01	PRN positions	\$	26,000
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FUND 141 – GENERAL SCHOOLS

141-01	School Safety Grant	\$	56,497.55
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5. Purchasing Report *January – June 2023*
6. Discussion Items
7. Public Comments
8. Adjourn